

Spring Lake District Library 2023 Budget

Estimated Revenue	2023 Proposed Budget
Current Property Taxes (0.5235)	\$491,367
Current Property Taxes (0.95)	\$891,687
PILOT	\$3,000
State Revenue	\$15,000
Local Government Revenue	\$178,000
Library Fines	\$1,800
Investment Income	\$1,000
Grants, Gifts, and Contributions	\$155,000
Other Income	\$5,000
Budgetary Fund Balance Income	\$80,072
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	\$1,821,926

Estimated Expenditures	2023 Proposed Budget
Capital Expenses	\$25,000
Materials	\$173,500
Operations	\$353,300
Personnel	\$1,204,126
Programming	\$29,000
Technology	\$37,000
Operating Transfers Out	\$0
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	\$1,821,926