

Spring Lake District Library

2022 Budget

Estimated Revenue	
Current Property Taxes	\$466,725.00
Current Property Taxes	\$789,000.00
PILOT	\$3,000.00
State Revenue	\$74,000.00
Local Government Revenue	\$70,000.00
Penal Fines and Library Fines	\$52,000.00
Investment Income	\$3,000.00
Grants, Gifts, and Contributions	\$83,000.00
Other Income	\$93,000.00
	<u>\$1,633,725.00</u>

Estimated Expenditures	
Materials	\$162,925.00
Operations	\$316,600.00
Capital Expenses	\$30,000.00
Technology	\$53,000.00
Programming	\$26,000.00
Personnel	\$1,045,200.00
	<u>\$1,633,725.00</u>